

**Use of CDBG Funds by CITRUS HEIGHTS, CA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$190,334.25	20.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$190,334.25</b>	<b>20.39%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$585,427.47	62.71%
<b>Subtotal for: HOUSING</b>			<b>\$585,427.47</b>	<b>62.71%</b>
05	PS	Public Services (General)	\$75,027.00	8.04%
05A	PS	Senior Services	\$24,048.00	2.58%
05D	PS	Youth Services	\$17,314.00	1.85%
05J	PS	Fair Housing Activities	\$41,330.00	4.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$157,719.00</b>	<b>16.90%</b>
<b>Total Disbursements</b>			<b>\$933,480.72</b>	<b>100%</b>