

Use of CDBG Funds by CLINTON TOWNSHIP (MACOMB COUNTY), MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$114,894.72	13.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$114,894.72</b>	<b>13.64%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$341,536.22	40.53%
<b>Subtotal for: HOUSING</b>			<b>\$341,536.22</b>	<b>40.53%</b>
03	PI	Public Facilities and Improvements (General)	\$59,695.00	7.08%
03A	PI	Senior Centers	\$102,616.00	12.18%
03K	PI	Street Improvements	\$76,989.49	9.14%
03L	PI	Sidewalks	\$46,877.20	5.56%
03Q	PI	Abused and Neglected Children Facilities	\$1,000.00	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$287,177.69</b>	<b>34.08%</b>
05	PS	Public Services (General)	\$49,067.34	5.82%
05A	PS	Senior Services	\$1,948.13	0.23%
05D	PS	Youth Services	\$44,978.35	5.34%
05G	PS	Battered and Abused Spouses	\$1,000.00	0.12%
05M	PS	Health Services	\$1,000.00	0.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,000.00	0.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$98,993.82</b>	<b>11.75%</b>
<b>Total Disbursements</b>			<b>\$842,602.45</b>	<b>100%</b>