

Use of CDBG Funds by CLOVIS, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$118,615.00 | 54.21% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$118,615.00 | 54.21% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$45,678.42 | 20.88% |
| Subtotal for: HOUSING | | | \$45,678.42 | 20.88% |
| 03K | PI | Street Improvements | \$4,508.75 | 2.06% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$4,508.75 | 2.06% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$50,000.00 | 22.85% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$50,000.00 | 22.85% |
| Total Disbursements | | | \$218,802.17 | 100% |