

Use of CDBG Funds by COBB COUNTY, GA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$300,000.00	5.39%
Subtotal for: ACQUISITION			\$300,000.00	5.39%
21A	AP	General Program Administration	\$806,979.39	14.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$806,979.39	14.51%
18C	ED	Micro-Enterprise Assistance	\$54,166.58	0.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,166.58	0.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,242,117.34	22.33%
14H	HR	Rehabilitation Administration	\$8,513.14	0.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$109,497.11	1.97%
Subtotal for: HOUSING			\$1,360,127.59	24.46%
03	PI	Public Facilities and Improvements (General)	\$697,601.56	12.54%
03B	PI	Centers for the Disabled/Handicapped	\$43,182.00	0.78%
03D	PI	Youth Centers/Facilities	\$39,539.00	0.71%
03E	PI	Neighborhood Facilities	\$172,000.00	3.09%
03F	PI	Parks, Recreational Facilities	\$1,161,061.34	20.88%
03J	PI	Water/Sewer Improvements	\$221,229.88	3.98%
03M	PI	Child Care Centers/Facilities for Children	\$37,777.00	0.68%
03P	PI	Health Facilities	\$50,000.00	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,422,390.78	43.55%
05	PS	Public Services (General)	\$121,251.90	2.18%
05A	PS	Senior Services	\$274,124.10	4.93%
05B	PS	Services for The Disabled	\$19,180.60	0.34%
05D	PS	Youth Services	\$122,794.75	2.21%
05E	PS	Transportation Services	\$49.02	0.00%
05N	PS	Abused and Neglected Children	\$80,667.86	1.45%
Subtotal for: PUBLIC SERVICES			\$618,068.23	11.11%
Total Disbursements			\$5,561,732.57	100%