

Use of CDBG Funds by COLLIER COUNTY, FL FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$708,754.14	30.53%
Subtotal for: ACQUISITION			\$708,754.14	30.53%
20	AP	Planning	\$61,406.45	2.64%
21A	AP	General Program Administration	\$377,833.20	16.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$439,239.65	18.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,609.00	4.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$448,078.07	19.30%
14H	HR	Rehabilitation Administration	\$4,040.29	0.17%
Subtotal for: HOUSING			\$546,727.36	23.55%
03	PI	Public Facilities and Improvements (General)	\$391,971.79	16.88%
03A	PI	Senior Centers	\$62,622.07	2.70%
03C	PI	Homeless Facilities (not operating costs)	\$11,800.00	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$466,393.86	20.09%
05	PS	Public Services (General)	\$36,461.00	1.57%
05H	PS	Employment Training	\$27,769.12	1.20%
05M	PS	Health Services	\$96,498.73	4.16%
Subtotal for: PUBLIC SERVICES			\$160,728.85	6.92%
Total Disbursements			\$2,321,843.86	100%