

Use of CDBG Funds by the STATE of COLORADO FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$251,779.00 | 2.52% |
| Subtotal for: ACQUISITION | | | \$251,779.00 | 2.52% |
| 20 | AP | Planning | \$126,879.09 | 1.27% |
| 21A | AP | General Program Administration | \$436,637.74 | 4.36% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$563,516.83 | 5.63% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$7,616.16 | 0.08% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$2,086,733.98 | 20.85% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$2,094,350.14 | 20.92% |
| 12 | HR | Construction of Housing | \$73,605.38 | 0.74% |
| 13 | HR | Direct Homeownership Assistance | \$190,426.96 | 1.90% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,062,512.40 | 10.61% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$161,729.80 | 1.62% |
| 14G | HR | Acquisition for Rehabilitation | \$464,040.00 | 4.64% |
| 14H | HR | Rehabilitation Administration | \$56,769.24 | 0.57% |
| Subtotal for: HOUSING | | | \$2,009,083.78 | 20.07% |
| 03 | PI | Public Facilities and Improvements (General) | \$488,996.70 | 4.88% |
| 03C | PI | Homeless Facilities (not operating costs) | \$290,952.03 | 2.91% |
| 03I | PI | Flood and Drainage Facilities | \$14,999.99 | 0.15% |
| 03J | PI | Water/Sewer Improvements | \$1,626,843.17 | 16.25% |
| 03K | PI | Street Improvements | \$590,733.00 | 5.90% |
| 03M | PI | Child Care Centers/Facilities for Children | \$987,375.27 | 9.86% |
| 03P | PI | Health Facilities | \$546,379.53 | 5.46% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$4,546,279.69 | 45.42% |
| 05 | PS | Public Services (General) | \$59,470.92 | 0.59% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$187,171.91 | 1.87% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$155,568.52 | 1.55% |
| Subtotal for: PUBLIC SERVICES | | | \$402,211.35 | 4.02% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$94,908.50 | 0.95% |
| 19H | OT | State CDBG Technical Assistance to Grantees | \$48,109.55 | 0.48% |
| Subtotal for: OTHER | | | \$143,018.05 | 1.43% |
| Total Disbursements | | | \$10,010,238.84 | 100% |