

Use of CDBG Funds by COLORADO SPRINGS, CO FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$120,000.00 | 3.97% |
| Subtotal for: ACQUISITION | | | \$120,000.00 | 3.97% |
| 20 | AP | Planning | \$19,873.79 | 0.66% |
| 21A | AP | General Program Administration | \$1,315,558.85 | 43.56% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,335,432.64 | 44.22% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$362,430.15 | 12.00% |
| 14G | HR | Acquisition for Rehabilitation | \$10,000.00 | 0.33% |
| 15 | HR | Code Enforcement | \$75,177.42 | 2.49% |
| Subtotal for: HOUSING | | | \$447,607.57 | 14.82% |
| 03K | PI | Street Improvements | \$63,584.55 | 2.11% |
| 03L | PI | Sidewalks | \$643,070.94 | 21.29% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$706,655.49 | 23.40% |
| 05 | PS | Public Services (General) | \$214,209.04 | 7.09% |
| 05A | PS | Senior Services | \$59,596.00 | 1.97% |
| 05B | PS | Services for The Disabled | \$4,000.00 | 0.13% |
| 05D | PS | Youth Services | \$13,560.00 | 0.45% |
| 05G | PS | Battered and Abused Spouses | \$36,998.98 | 1.23% |
| 05L | PS | Child Care Services | \$47,500.00 | 1.57% |
| 05N | PS | Abused and Neglected Children | \$34,650.00 | 1.15% |
| Subtotal for: PUBLIC SERVICES | | | \$410,514.02 | 13.59% |
| Total Disbursements | | | \$3,020,209.72 | 100% |