

**Use of CDBG Funds by COLUMBUS, GA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

| <b>Matrix Code</b>                                   | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property            | \$20,710.03           | 0.77%                |
| 02   | AC                    | Disposition                             | \$1,375.00            | 0.05%                |
| 04   | AC                    | Clearance and Demolition                | \$173,880.53          | 6.43%                |
| 08   | AC                    | Relocation                              | \$35,382.00           | 1.31%                |
| <b>Subtotal for: ACQUISITION</b>                     |                       |   | <b>\$231,347.56</b>   | <b>8.55%</b>         |
| 21A  | AP                    | General Program Administration          | \$336,667.72          | 12.44%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>     |                       |   | <b>\$336,667.72</b>   | <b>12.44%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$47,337.85           | 1.75%                |
| 15   | HR                    | Code Enforcement                        | \$6,382.54            | 0.24%                |
| <b>Subtotal for: HOUSING</b>                         |                       |   | <b>\$53,720.39</b>    | <b>1.99%</b>         |
| 03F  | PI                    | Parks, Recreational Facilities          | \$4,200.00            | 0.16%                |
| 03J  | PI                    | Water/Sewer Improvements                | \$718,671.65          | 26.56%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>             |                       |   | <b>\$722,871.65</b>   | <b>26.72%</b>        |
| 05   | PS                    | Public Services (General)               | \$39,999.96           | 1.48%                |
| 05D  | PS                    | Youth Services                          | \$29,115.81           | 1.08%                |
| 05J  | PS                    | Fair Housing Activities                 | \$5,400.00            | 0.20%                |
| <b>Subtotal for: PUBLIC SERVICES</b>                 |                       |   | <b>\$74,515.77</b>    | <b>2.75%</b>         |
| 19F  | VV                    | Planned Repayments of Section 108 Loans | \$1,286,550.00        | 47.55%               |
| <b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b> |                       |   | <b>\$1,286,550.00</b> | <b>47.55%</b>        |
| <b>Total Disbursements</b>                           |                       |   | <b>\$2,705,673.09</b> | <b>100%</b>          |