

Use of CDBG Funds by COLUMBUS, IN FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$75,221.21	15.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$75,221.21</b>	<b>15.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$145,626.69	29.78%
14C	HR	Public Housing Modernization	\$10,520.80	2.15%
<b>Subtotal for: HOUSING</b>			<b>\$156,147.49</b>	<b>31.93%</b>
03L	PI	Sidewalks	\$251,435.99	51.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$251,435.99</b>	<b>51.42%</b>
05	PS	Public Services (General)	\$6,156.23	1.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,156.23</b>	<b>1.26%</b>
<b>Total Disbursements</b>			<b>\$488,960.92</b>	<b>100%</b>