

Use of CDBG Funds by COMPTON, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$284,901.98	14.50%
21D	AP	Fair Housing Activities	\$16,981.54	0.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$301,883.52	15.36%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$18,085.86	0.92%
18B	ED	ED Direct: Technical Assistance	\$14,579.67	0.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,665.53	1.66%
15	HR	Code Enforcement	\$296,973.52	15.11%
Subtotal for: HOUSING			\$296,973.52	15.11%
03	PI	Public Facilities and Improvements (General)	\$154,383.21	7.86%
03F	PI	Parks, Recreational Facilities	\$300,569.25	15.29%
03L	PI	Sidewalks	\$96,832.31	4.93%
03O	PI	Fire Stations/Equipment	\$472,385.85	24.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,024,170.62	52.12%
05	PS	Public Services (General)	\$61,998.74	3.15%
05A	PS	Senior Services	\$150,000.00	7.63%
05B	PS	Services for The Disabled	\$6,000.00	0.31%
05C	PS	Legal Services	\$8,000.00	0.41%
05D	PS	Youth Services	\$62,732.84	3.19%
05M	PS	Health Services	\$18,000.00	0.92%
05N	PS	Abused and Neglected Children	\$2,765.00	0.14%
Subtotal for: PUBLIC SERVICES			\$309,496.58	15.75%
Total Disbursements			\$1,965,189.77	100%