

Use of CDBG Funds by CONCORD, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$209,808.90	17.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$209,808.90	17.58%
18B	ED	ED Direct: Technical Assistance	\$40,000.00	3.35%
18C	ED	Micro-Enterprise Assistance	\$29,600.00	2.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,600.00	5.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,000.00	8.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$84,324.62	7.07%
14H	HR	Rehabilitation Administration	\$149,146.00	12.50%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$97,836.73	8.20%
15	HR	Code Enforcement	\$106,533.00	8.93%
Subtotal for: HOUSING			\$537,840.35	45.08%
03	PI	Public Facilities and Improvements (General)	\$15,768.53	1.32%
03E	PI	Neighborhood Facilities	\$50,000.00	4.19%
03F	PI	Parks, Recreational Facilities	\$125,000.00	10.48%
03L	PI	Sidewalks	\$23,728.86	1.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$214,497.39	17.98%
05	PS	Public Services (General)	\$67,969.61	5.70%
05B	PS	Services for The Disabled	\$17,025.00	1.43%
05E	PS	Transportation Services	\$31,379.74	2.63%
05N	PS	Abused and Neglected Children	\$15,000.00	1.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	2.51%
Subtotal for: PUBLIC SERVICES			\$161,374.35	13.53%
Total Disbursements			\$1,193,120.99	100%