

Use of CDBG Funds by the STATE of CONNECTICUT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,553.04	0.01%
04	AC	Clearance and Demolition	\$919,001.00	5.00%
08	AC	Relocation	\$140,259.85	0.76%
Subtotal for: ACQUISITION			\$1,061,813.89	5.78%
20	AP	Planning	\$42,000.00	0.23%
21A	AP	General Program Administration	\$1,969,148.57	10.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,011,148.57	10.94%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$128,409.12	0.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$128,409.12	0.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,738,625.38	14.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,366.56	0.52%
14C	HR	Public Housing Modernization	\$3,275,639.89	17.82%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$263,399.43	1.43%
Subtotal for: HOUSING			\$6,373,031.26	34.67%
03	PI	Public Facilities and Improvements (General)	\$2,064,613.43	11.23%
03A	PI	Senior Centers	\$2,766,659.14	15.05%
03J	PI	Water/Sewer Improvements	\$1,541,064.72	8.38%
03K	PI	Street Improvements	\$1,334,652.83	7.26%
03L	PI	Sidewalks	\$602,468.35	3.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,309,458.47	45.21%
05	PS	Public Services (General)	\$138,000.00	0.75%
Subtotal for: PUBLIC SERVICES			\$138,000.00	0.75%
19H	OT	State CDBG Technical Assistance to Grantees	\$357,856.54	1.95%
Subtotal for: OTHER			\$357,856.54	1.95%
Total Disbursements			\$18,379,717.85	100%