

Use of CDBG Funds by CONTRA COSTA COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,175,693.50	19.84%
Subtotal for: ACQUISITION			\$1,175,693.50	19.84%
21A	AP	General Program Administration	\$924,486.18	15.60%
21D	AP	Fair Housing Activities	\$32,348.79	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$956,834.97	16.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,597.39	0.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$61,438.83	1.04%
18C	ED	Micro-Enterprise Assistance	\$390,968.36	6.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$458,004.58	7.73%
13	HR	Direct Homeownership Assistance	\$231,849.33	3.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,376,005.26	23.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$36,855.68	0.62%
Subtotal for: HOUSING			\$1,644,710.27	27.75%
03	PI	Public Facilities and Improvements (General)	\$208,167.49	3.51%
03A	PI	Senior Centers	\$106,560.00	1.80%
03C	PI	Homeless Facilities (not operating costs)	\$449,352.65	7.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$764,080.14	12.89%
05	PS	Public Services (General)	\$320,991.45	5.42%
05A	PS	Senior Services	\$97,600.00	1.65%
05B	PS	Services for The Disabled	\$12,000.00	0.20%
05C	PS	Legal Services	\$15,000.00	0.25%
05D	PS	Youth Services	\$59,000.00	1.00%
05F	PS	Substance Abuse Services	\$24,000.00	0.40%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.20%
05H	PS	Employment Training	\$193,599.02	3.27%
05K	PS	Tenant/Landlord Counseling	\$49,464.96	0.83%
05M	PS	Health Services	\$10,000.00	0.17%
05N	PS	Abused and Neglected Children	\$21,000.00	0.35%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$113,336.16	1.91%
Subtotal for: PUBLIC SERVICES			\$927,991.59	15.66%
Total Disbursements			\$5,927,315.05	100%