

Use of CDBG Funds by COOK COUNTY, IL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$47,252.00	0.35%
08	AC	Relocation	\$1,244.68	0.01%
Subtotal for: ACQUISITION			\$48,496.68	0.36%
21A	AP	General Program Administration	\$2,307,169.00	17.06%
21D	AP	Fair Housing Activities	\$97,075.18	0.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,404,244.18	17.78%
18C	ED	Micro-Enterprise Assistance	\$62,125.00	0.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$62,125.00	0.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,254,703.50	24.07%
Subtotal for: HOUSING			\$3,254,703.50	24.07%
03	PI	Public Facilities and Improvements (General)	\$115,229.13	0.85%
03A	PI	Senior Centers	\$382,137.00	2.83%
03B	PI	Centers for the Disabled/Handicapped	\$543,676.00	4.02%
03C	PI	Homeless Facilities (not operating costs)	\$74,455.86	0.55%
03D	PI	Youth Centers/Facilities	\$59,663.00	0.44%
03E	PI	Neighborhood Facilities	\$110,569.50	0.82%
03F	PI	Parks, Recreational Facilities	\$45,249.00	0.33%
03J	PI	Water/Sewer Improvements	\$1,087,070.37	8.04%
03K	PI	Street Improvements	\$3,973,545.98	29.38%
03P	PI	Health Facilities	\$38,129.00	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,429,724.84	47.54%
05	PS	Public Services (General)	\$118,820.00	0.88%
05A	PS	Senior Services	\$32,905.00	0.24%
05B	PS	Services for The Disabled	\$84,200.00	0.62%
05D	PS	Youth Services	\$172,000.00	1.27%
05F	PS	Substance Abuse Services	\$43,338.03	0.32%
05G	PS	Battered and Abused Spouses	\$107,000.00	0.79%
05H	PS	Employment Training	\$28,361.32	0.21%
05J	PS	Fair Housing Activities	\$152,997.45	1.13%
05N	PS	Abused and Neglected Children	\$35,677.26	0.26%
05O	PS	Mental Health Services	\$3,628.22	0.03%
05U	PS	Housing Counseling	\$227,211.56	1.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$318,283.00	2.35%
Subtotal for: PUBLIC SERVICES			\$1,324,421.84	9.79%
Total Disbursements			\$13,523,716.04	100%