

**Use of CDBG Funds by CORAL SPRINGS, FL FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$185,652.73	20.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$185,652.73</b>	<b>20.79%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,925.49	5.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$49,925.49</b>	<b>5.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$194,354.00	21.77%
15	HR	Code Enforcement	\$37,500.03	4.20%
<b>Subtotal for: HOUSING</b>			<b>\$231,854.03</b>	<b>25.97%</b>
03	PI	Public Facilities and Improvements (General)	\$162,015.78	18.15%
03F	PI	Parks, Recreational Facilities	\$26,099.63	2.92%
03I	PI	Flood and Drainage Facilities	\$8,628.00	0.97%
03L	PI	Sidewalks	\$159,707.50	17.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$356,450.91</b>	<b>39.92%</b>
05A	PS	Senior Services	\$64,007.25	7.17%
05J	PS	Fair Housing Activities	\$5,000.00	0.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$69,007.25</b>	<b>7.73%</b>
<b>Total Disbursements</b>			<b>\$892,890.41</b>	<b>100%</b>