

Use of CDBG Funds by CORONA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$187,301.40	12.47%
21D	AP	Fair Housing Activities	\$39,752.88	2.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,054.28	15.11%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	3.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	3.33%
15	HR	Code Enforcement	\$151,926.07	10.11%
Subtotal for: HOUSING			\$151,926.07	10.11%
03	PI	Public Facilities and Improvements (General)	\$15,123.89	1.01%
03D	PI	Youth Centers/Facilities	\$33,390.83	2.22%
03F	PI	Parks, Recreational Facilities	\$242,722.62	16.16%
03G	PI	Parking Facilities	\$118,165.39	7.87%
03K	PI	Street Improvements	\$471,541.37	31.39%
03L	PI	Sidewalks	\$4,640.17	0.31%
03N	PI	Tree Planting	\$18,668.11	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$904,252.38	60.19%
05	PS	Public Services (General)	\$81,650.38	5.43%
05B	PS	Services for The Disabled	\$9,704.82	0.65%
05D	PS	Youth Services	\$8,195.00	0.55%
05G	PS	Battered and Abused Spouses	\$19,567.42	1.30%
05L	PS	Child Care Services	\$30,000.00	2.00%
05M	PS	Health Services	\$20,000.00	1.33%
Subtotal for: PUBLIC SERVICES			\$169,117.62	11.26%
Total Disbursements			\$1,502,350.35	100%