

**Use of CDBG Funds by COUNCIL BLUFFS, IA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$984,762.14	35.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$984,762.14</b>	<b>35.15%</b>
21A	AP	General Program Administration	\$364,291.26	13.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$364,291.26</b>	<b>13.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$442,345.83	15.79%
14H	HR	Rehabilitation Administration	\$197,987.62	7.07%
<b>Subtotal for: HOUSING</b>			<b>\$640,333.45</b>	<b>22.85%</b>
03K	PI	Street Improvements	\$719,706.68	25.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$719,706.68</b>	<b>25.69%</b>
05	PS	Public Services (General)	\$43,200.00	1.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,500.00	1.77%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$92,700.00</b>	<b>3.31%</b>
<b>Total Disbursements</b>			<b>\$2,801,793.53</b>	<b>100%</b>