

**Use of CDBG Funds by COVINGTON, KY FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$16,514.81	0.56%
04	AC	Clearance and Demolition	\$36,032.00	1.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$52,546.81</b>	<b>1.80%</b>
21A	AP	General Program Administration	\$347,196.49	11.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$347,196.49</b>	<b>11.86%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$37,200.00	1.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$124,699.50	4.26%
18B	ED	ED Direct: Technical Assistance	\$171,371.12	5.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$333,270.62</b>	<b>11.39%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$132,703.97	4.53%
14G	HR	Acquisition for Rehabilitation	\$563,707.67	19.26%
14H	HR	Rehabilitation Administration	\$239,322.07	8.18%
<b>Subtotal for: HOUSING</b>			<b>\$935,733.71</b>	<b>31.98%</b>
03	PI	Public Facilities and Improvements (General)	\$22,000.00	0.75%
03F	PI	Parks, Recreational Facilities	\$188,834.44	6.45%
03K	PI	Street Improvements	\$511,122.77	17.47%
03L	PI	Sidewalks	\$49,935.48	1.71%
03N	PI	Tree Planting	\$46,875.93	1.60%
03O	PI	Fire Stations/Equipment	\$52,773.00	1.80%
06	PI	Interim Assistance	\$23,594.96	0.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$895,136.58</b>	<b>30.59%</b>
05	PS	Public Services (General)	\$43,500.00	1.49%
05D	PS	Youth Services	\$40,327.22	1.38%
05I	PS	Crime Awareness/Prevention	\$175,000.00	5.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$258,827.22</b>	<b>8.84%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$103,658.10	3.54%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$103,658.10</b>	<b>3.54%</b>
<b>Total Disbursements</b>			<b>\$2,926,369.53</b>	<b>100%</b>