

Use of CDBG Funds by CUPERTINO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$59,380.67	10.66%
21D	AP	Fair Housing Activities	\$5,293.80	0.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$64,674.47	11.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,882.96	1.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$450,000.00	80.81%
Subtotal for: HOUSING			\$455,882.96	81.86%
05	PS	Public Services (General)	\$11,302.75	2.03%
05A	PS	Senior Services	\$12,875.89	2.31%
05G	PS	Battered and Abused Spouses	\$1,409.39	0.25%
05J	PS	Fair Housing Activities	\$4,013.44	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,725.96	1.21%
Subtotal for: PUBLIC SERVICES			\$36,327.43	6.52%
Total Disbursements			\$556,884.86	100%