

**Use of CDBG Funds by DAKOTA COUNTY, MN FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$294,766.36	9.02%
04	AC	Clearance and Demolition	\$579,010.81	17.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$873,777.17</b>	<b>26.73%</b>
20	AP	Planning	\$13,250.67	0.41%
21A	AP	General Program Administration	\$252,459.35	7.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$265,710.02</b>	<b>8.13%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,835.93	0.73%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$189,212.50	5.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$213,048.43</b>	<b>6.52%</b>
13	HR	Direct Homeownership Assistance	\$56,085.57	1.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,312,549.02	40.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$59,000.00	1.81%
14H	HR	Rehabilitation Administration	\$163,182.51	4.99%
<b>Subtotal for: HOUSING</b>			<b>\$1,590,817.10</b>	<b>48.67%</b>
03	PI	Public Facilities and Improvements (General)	\$62,215.26	1.90%
03F	PI	Parks, Recreational Facilities	\$35,000.00	1.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$97,215.26</b>	<b>2.97%</b>
05	PS	Public Services (General)	\$201,880.15	6.18%
05A	PS	Senior Services	\$26,012.64	0.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$227,892.79</b>	<b>6.97%</b>
<b>Total Disbursements</b>			<b>\$3,268,460.77</b>	<b>100%</b>