

**Use of CDBG Funds by DALTON, GA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$26,255.84	8.73%
21A	AP	General Program Administration	\$31,498.49	10.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$57,754.33</b>	<b>19.21%</b>
18B	ED	ED Direct: Technical Assistance	\$6,667.00	2.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,667.00</b>	<b>2.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$108,655.22	36.14%
<b>Subtotal for: HOUSING</b>			<b>\$108,655.22</b>	<b>36.14%</b>
03	PI	Public Facilities and Improvements (General)	\$0.49	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$9,320.00	3.10%
03J	PI	Water/Sewer Improvements	\$31,787.28	10.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$41,107.77</b>	<b>13.67%</b>
05	PS	Public Services (General)	\$14,787.95	4.92%
05A	PS	Senior Services	\$276.00	0.09%
05H	PS	Employment Training	\$5,000.00	1.66%
05L	PS	Child Care Services	\$26,512.00	8.82%
05Q	PS	Subsistence Payments	\$22,425.10	7.46%
05R	PS	Homeownership Assistance (Not Direct)	\$17,500.00	5.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$86,501.05</b>	<b>28.77%</b>
<b>Total Disbursements</b>			<b>\$300,685.37</b>	<b>100%</b>