

**Use of CDBG Funds by DANBURY, CT FROM 08/01/2006 TO 07/31/2007**

**AS OF 11/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$34,952.30	4.99%
21A	AP	General Program Administration	\$81,304.54	11.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$116,256.84</b>	<b>16.59%</b>
03	PI	Public Facilities and Improvements (General)	\$103,371.01	14.75%
03F	PI	Parks, Recreational Facilities	\$134,739.91	19.23%
03M	PI	Child Care Centers/Facilities for Children	\$16,500.00	2.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$254,610.92</b>	<b>36.34%</b>
05E	PS	Transportation Services	\$12,745.00	1.82%
05H	PS	Employment Training	\$2,514.00	0.36%
05T	PS	Security Deposits	\$23,000.00	3.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,093.95	7.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,352.95</b>	<b>12.61%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,000.00	1.14%
<b>Subtotal for: OTHER</b>			<b>\$8,000.00</b>	<b>1.14%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$233,388.75	33.31%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$233,388.75</b>	<b>33.31%</b>
<b>Total Disbursements</b>			<b>\$700,609.46</b>	<b>100%</b>