

Use of CDBG Funds by DAVENPORT, IA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$99,950.00	3.60%
08	AC	Relocation	\$7,625.00	0.27%
Subtotal for: ACQUISITION			\$107,575.00	3.87%
20	AP	Planning	\$69,683.84	2.51%
21A	AP	General Program Administration	\$359,566.21	12.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$429,250.05	15.44%
13	HR	Direct Homeownership Assistance	\$54,256.25	1.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$659,089.64	23.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$487,000.00	17.52%
14G	HR	Acquisition for Rehabilitation	\$239,608.11	8.62%
14H	HR	Rehabilitation Administration	\$424,486.45	15.27%
Subtotal for: HOUSING			\$1,864,440.45	67.07%
05	PS	Public Services (General)	\$139,421.00	5.02%
05A	PS	Senior Services	\$52,423.00	1.89%
05D	PS	Youth Services	\$110,137.20	3.96%
05E	PS	Transportation Services	\$35,000.00	1.26%
05G	PS	Battered and Abused Spouses	\$36,066.00	1.30%
05N	PS	Abused and Neglected Children	\$5,340.00	0.19%
Subtotal for: PUBLIC SERVICES			\$378,387.20	13.61%
Total Disbursements			\$2,779,652.70	100%