

Use of CDBG Funds by DAVIS, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$166,554.93	26.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,554.93	26.87%
03	PI	Public Facilities and Improvements (General)	\$329,309.10	53.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$329,309.10	53.12%
05	PS	Public Services (General)	\$49,167.24	7.93%
05A	PS	Senior Services	\$19,979.92	3.22%
05B	PS	Services for The Disabled	\$11,300.00	1.82%
05M	PS	Health Services	\$23,581.00	3.80%
05O	PS	Mental Heath Services	\$20,002.33	3.23%
Subtotal for: PUBLIC SERVICES			\$124,030.49	20.01%
Total Disbursements			\$619,894.52	100%