

Use of CDBG Funds by DEARBORN HEIGHTS, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$231,093.13	22.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$231,093.13	22.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$306,446.18	30.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,070.00	3.37%
15	HR	Code Enforcement	\$16,079.38	1.59%
Subtotal for: HOUSING			\$356,595.56	35.23%
03	PI	Public Facilities and Improvements (General)	\$30.14	0.00%
03A	PI	Senior Centers	\$128,961.96	12.74%
03F	PI	Parks, Recreational Facilities	\$20,196.70	2.00%
03J	PI	Water/Sewer Improvements	\$47,411.03	4.68%
03K	PI	Street Improvements	\$4,983.06	0.49%
03L	PI	Sidewalks	\$11,915.83	1.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$213,498.72	21.09%
05	PS	Public Services (General)	\$25,612.11	2.53%
05A	PS	Senior Services	\$134,481.57	13.29%
05B	PS	Services for The Disabled	\$4,000.00	0.40%
05E	PS	Transportation Services	\$4,000.00	0.40%
05I	PS	Crime Awareness/Prevention	\$42,949.00	4.24%
Subtotal for: PUBLIC SERVICES			\$211,042.68	20.85%
Total Disbursements			\$1,012,230.09	100%