

**Use of CDBG Funds by DECATUR, IL FROM 05/01/2006 TO 04/30/2007**

**AS OF 08/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$149,818.00	11.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$149,818.00</b>	<b>11.76%</b>
21A	AP	General Program Administration	\$165,913.76	13.02%
21B	AP	Indirect Costs	\$66,469.08	5.22%
21C	AP	Public Information	\$6,187.44	0.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$238,570.28</b>	<b>18.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$522,756.55	41.02%
14F	HR	Energy Efficiency Improvements	\$22.14	0.00%
14H	HR	Rehabilitation Administration	\$182,789.13	14.34%
15	HR	Code Enforcement	\$119,654.78	9.39%
<b>Subtotal for: HOUSING</b>			<b>\$825,222.60</b>	<b>64.75%</b>
03L	PI	Sidewalks	\$57,739.00	4.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$57,739.00</b>	<b>4.53%</b>
05K	PS	Tenant/Landlord Counseling	\$2,399.47	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,399.47</b>	<b>0.19%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$752.06	0.06%
<b>Subtotal for: OTHER</b>			<b>\$752.06</b>	<b>0.06%</b>
<b>Total Disbursements</b>			<b>\$1,274,501.41</b>	<b>100%</b>