

Use of CDBG Funds by DEERFIELD BEACH, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$136,196.70	12.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$136,196.70	12.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$128,037.52	11.32%
17D	ED	Other Commercial/Industrial Improvements	\$79,880.98	7.06%
18B	ED	ED Direct: Technical Assistance	\$660.37	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$208,578.87	18.44%
13	HR	Direct Homeownership Assistance	\$493,996.07	43.68%
Subtotal for: HOUSING			\$493,996.07	43.68%
03	PI	Public Facilities and Improvements (General)	\$202,701.25	17.92%
03M	PI	Child Care Centers/Facilities for Children	\$8,333.06	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$211,034.31	18.66%
05	PS	Public Services (General)	\$77,212.16	6.83%
05D	PS	Youth Services	\$3,988.20	0.35%
Subtotal for: PUBLIC SERVICES			\$81,200.36	7.18%
Total Disbursements			\$1,131,006.31	100%