

Use of CDBG Funds by DEKALB COUNTY, GA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$149,055.25	2.77%
04	AC	Clearance and Demolition	\$17,698.00	0.33%
Subtotal for: ACQUISITION			\$166,753.25	3.09%
21A	AP	General Program Administration	\$1,070,748.48	19.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,070,748.48	19.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$364,681.06	6.77%
18B	ED	ED Direct: Technical Assistance	\$64,010.10	1.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$428,691.16	7.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$728,772.94	13.52%
Subtotal for: HOUSING			\$728,772.94	13.52%
03	PI	Public Facilities and Improvements (General)	\$1,872,411.72	34.74%
03A	PI	Senior Centers	\$101,649.97	1.89%
03F	PI	Parks, Recreational Facilities	\$46,266.51	0.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,020,328.20	37.48%
05	PS	Public Services (General)	\$910,050.89	16.88%
05C	PS	Legal Services	\$56,250.00	1.04%
05J	PS	Fair Housing Activities	\$8,523.31	0.16%
Subtotal for: PUBLIC SERVICES			\$974,824.20	18.09%
Total Disbursements			\$5,390,118.23	100%