

Use of CDBG Funds by the STATE of DELAWARE FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$47,425.00	1.74%
Subtotal for: ACQUISITION			\$47,425.00	1.74%
21A	AP	General Program Administration	\$374,949.02	13.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$374,949.02	13.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,162,211.40	79.35%
14H	HR	Rehabilitation Administration	\$64,540.68	2.37%
Subtotal for: HOUSING			\$2,226,752.08	81.72%
03L	PI	Sidewalks	\$75,794.00	2.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$75,794.00	2.78%
Total Disbursements			\$2,724,920.10	100%