

Use of CDBG Funds By DELTONA, FL 10/1/2006 To 9/30/2007

As Of 1/1/2008

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$23,548.23	1.92%
Subtotal for : Administrative And Planning			\$23,548.23	1.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,546.28	0.78%
Subtotal for : Housing			\$9,546.28	0.78%
03F	PI	Parks, Recreational Facilities	\$217,529.37	17.72%
03J	PI	Water/Sewer Improvements	\$680,442.79	55.43%
03K	PI	Street Improvements	\$276,234.94	22.50%
Subtotal for : Public Improvements			\$1,174,207.10	95.64%
05	PS	Public Services (General)	\$20,375.00	1.66%
Subtotal for : Public Services			\$20,375.00	1.66%
Total Disbursements:			\$1,227,676.61	100.00%