

Use of CDBG Funds by DES MOINES, IA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$131,627.85	2.61%
Subtotal for: ACQUISITION			\$131,627.85	2.61%
21A	AP	General Program Administration	\$827,869.43	16.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$827,869.43	16.42%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$151,768.81	3.01%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$201,768.81	4.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,218.90	4.84%
14G	HR	Acquisition for Rehabilitation	\$162,004.60	3.21%
14H	HR	Rehabilitation Administration	\$1,055,091.01	20.93%
15	HR	Code Enforcement	\$1,267,600.45	25.15%
Subtotal for: HOUSING			\$2,728,914.96	54.14%
03K	PI	Street Improvements	\$335,000.00	6.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$335,000.00	6.65%
05	PS	Public Services (General)	\$469,532.47	9.31%
05D	PS	Youth Services	\$20,000.00	0.40%
05E	PS	Transportation Services	\$20,000.00	0.40%
05H	PS	Employment Training	\$70,573.67	1.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$235,560.48	4.67%
Subtotal for: PUBLIC SERVICES			\$815,666.62	16.18%
Total Disbursements			\$5,040,847.67	100%