

Use of CDBG Funds by DES PLAINES, IL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$71,814.81	6.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$71,814.81	6.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,755.86	10.08%
14H	HR	Rehabilitation Administration	\$5,700.00	0.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,230.00	0.11%
15	HR	Code Enforcement	\$5,100.00	0.46%
Subtotal for: HOUSING			\$124,785.86	11.16%
03K	PI	Street Improvements	\$880,199.04	78.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$880,199.04	78.72%
05	PS	Public Services (General)	\$31,988.33	2.86%
05A	PS	Senior Services	\$375.00	0.03%
05L	PS	Child Care Services	\$6,000.00	0.54%
05O	PS	Mental Heath Services	\$3,000.00	0.27%
Subtotal for: PUBLIC SERVICES			\$41,363.33	3.70%
Total Disbursements			\$1,118,163.04	100%