

Use of CDBG Funds by DETROIT, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$676,479.12	1.58%
04	AC	Clearance and Demolition	\$6,839,844.91	15.97%
Subtotal for: ACQUISITION			\$7,516,324.03	17.55%
20	AP	Planning	\$1,785,185.03	4.17%
21A	AP	General Program Administration	\$4,842,858.20	11.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,628,043.23	15.47%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$115,000.00	0.27%
17D	ED	Other Commercial/Industrial Improvements	\$5,000.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$182,708.95	0.43%
18B	ED	ED Direct: Technical Assistance	\$818,010.46	1.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,120,719.41	2.62%
12	HR	Construction of Housing	\$1,776,330.02	4.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,663,748.52	15.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,000.00	0.47%
14H	HR	Rehabilitation Administration	\$3,706,204.19	8.65%
Subtotal for: HOUSING			\$12,346,282.73	28.83%
03	PI	Public Facilities and Improvements (General)	\$4,951,896.92	11.56%
03C	PI	Homeless Facilities (not operating costs)	\$2,714.02	0.01%
03D	PI	Youth Centers/Facilities	\$57,892.11	0.14%
03E	PI	Neighborhood Facilities	\$179,747.28	0.42%
03K	PI	Street Improvements	\$172,306.00	0.40%
03P	PI	Health Facilities	\$155,043.50	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,519,599.83	12.89%
05	PS	Public Services (General)	\$2,368,278.48	5.53%
05A	PS	Senior Services	\$424,995.22	0.99%
05B	PS	Services for The Disabled	\$154,051.32	0.36%
05C	PS	Legal Services	\$141,765.64	0.33%
05D	PS	Youth Services	\$1,699,457.00	3.97%
05E	PS	Transportation Services	\$35,645.65	0.08%
05F	PS	Substance Abuse Services	\$113,102.86	0.26%
05G	PS	Battered and Abused Spouses	\$270,833.94	0.63%
05H	PS	Employment Training	\$1,636.51	0.00%
05K	PS	Tenant/Landlord Counseling	\$149,822.53	0.35%
05M	PS	Health Services	\$164,374.00	0.38%
05O	PS	Mental Health Services	\$98,514.82	0.23%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$106,583.76	0.25%
Subtotal for: PUBLIC SERVICES			\$5,729,061.73	13.38%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$458,169.95	1.07%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$238,189.23	0.56%
Subtotal for: OTHER			\$696,359.18	1.63%
19F	VV	Planned Repayments of Section 108 Loans	\$3,274,896.37	7.65%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,274,896.37	7.65%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$42,831,286.51	100%