

Use of CDBG Funds by DOTHAN, AL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$47,919.22	11.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$47,919.22	11.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,332.50	0.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,332.50	0.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,005.00	1.88%
Subtotal for: HOUSING			\$8,005.00	1.88%
03F	PI	Parks, Recreational Facilities	\$3,399.80	0.80%
03G	PI	Parking Facilities	\$36,900.00	8.66%
03K	PI	Street Improvements	\$55,751.59	13.08%
03L	PI	Sidewalks	\$195,876.25	45.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$291,927.64	68.50%
05	PS	Public Services (General)	\$55,000.00	12.91%
05A	PS	Senior Services	\$10,000.00	2.35%
05D	PS	Youth Services	\$10,000.00	2.35%
Subtotal for: PUBLIC SERVICES			\$75,000.00	17.60%
Total Disbursements			\$426,184.36	100%