

Use of CDBG Funds by DOVER, DE FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$74,296.55	15.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,296.55	15.16%
18C	ED	Micro-Enterprise Assistance	\$14,059.50	2.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,059.50	2.87%
13	HR	Direct Homeownership Assistance	\$87,469.24	17.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$116,653.79	23.81%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$46,000.00	9.39%
14H	HR	Rehabilitation Administration	\$10,559.45	2.15%
Subtotal for: HOUSING			\$260,682.48	53.20%
03	PI	Public Facilities and Improvements (General)	\$4,539.17	0.93%
03K	PI	Street Improvements	\$128,357.69	26.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$132,896.86	27.12%
05B	PS	Services for The Disabled	\$71.55	0.01%
05I	PS	Crime Awareness/Prevention	\$7,999.94	1.63%
Subtotal for: PUBLIC SERVICES			\$8,071.49	1.65%
Total Disbursements			\$490,006.88	100%