

Use of CDBG Funds by DOWNEY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$247,403.24	12.57%
21D	AP	Fair Housing Activities	\$14,774.00	0.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,177.24	13.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$759,986.33	38.61%
15	HR	Code Enforcement	\$199,640.22	10.14%
Subtotal for: HOUSING			\$959,626.55	48.75%
03F	PI	Parks, Recreational Facilities	\$417.65	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$417.65	0.02%
05	PS	Public Services (General)	\$133,617.55	6.79%
05A	PS	Senior Services	\$2,500.00	0.13%
05B	PS	Services for The Disabled	\$15,500.00	0.79%
05D	PS	Youth Services	\$65,769.00	3.34%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.10%
05H	PS	Employment Training	\$3,000.00	0.15%
05M	PS	Health Services	\$7,500.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,500.00	0.89%
Subtotal for: PUBLIC SERVICES			\$247,386.55	12.57%
19F	VV	Planned Repayments of Section 108 Loans	\$498,795.50	25.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$498,795.50	25.34%
Total Disbursements			\$1,968,403.49	100%