

**Use of CDBG Funds by DUBUQUE, IA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$123,831.19	6.99%
<b>Subtotal for: ACQUISITION</b>			<b>\$123,831.19</b>	<b>6.99%</b>
20	AP	Planning	\$167,318.40	9.44%
21A	AP	General Program Administration	\$154,862.96	8.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$322,181.36</b>	<b>18.19%</b>
13	HR	Direct Homeownership Assistance	\$50,000.00	2.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$320,810.33	18.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,862.40	1.52%
14H	HR	Rehabilitation Administration	\$251,847.01	14.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$30,000.00	1.69%
15	HR	Code Enforcement	\$126,153.67	7.12%
16A	HR	Residential Historic Preservation	\$5,082.50	0.29%
<b>Subtotal for: HOUSING</b>			<b>\$810,755.91</b>	<b>45.76%</b>
03	PI	Public Facilities and Improvements (General)	\$44,720.00	2.52%
03K	PI	Street Improvements	\$47,943.56	2.71%
03L	PI	Sidewalks	\$5,746.73	0.32%
03P	PI	Health Facilities	\$50,000.00	2.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$148,410.29</b>	<b>8.38%</b>
05	PS	Public Services (General)	\$245,045.47	13.83%
05A	PS	Senior Services	\$24,963.96	1.41%
05L	PS	Child Care Services	\$8,791.59	0.50%
05M	PS	Health Services	\$7,535.29	0.43%
05O	PS	Mental Health Services	\$745.51	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$287,081.82</b>	<b>16.20%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$79,335.83	4.48%
<b>Subtotal for: OTHER</b>			<b>\$79,335.83</b>	<b>4.48%</b>
<b>Total Disbursements</b>			<b>\$1,771,596.40</b>	<b>100%</b>