

Use of CDBG Funds by EAST CHICAGO, IN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,419.42	0.40%
02	AC	Disposition	\$11,204.54	0.53%
08	AC	Relocation	\$1,650.00	0.08%
Subtotal for: ACQUISITION			\$21,273.96	1.01%
20	AP	Planning	\$23,605.56	1.12%
21A	AP	General Program Administration	\$410,043.32	19.40%
21D	AP	Fair Housing Activities	\$4,672.87	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$438,321.75	20.74%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$518,997.91	24.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$518,997.91	24.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$308,456.32	14.60%
14H	HR	Rehabilitation Administration	\$140,730.50	6.66%
Subtotal for: HOUSING			\$449,186.82	21.26%
03P	PI	Health Facilities	\$556,132.31	26.32%
16B	PI	Non-Residential Historic Preservation	\$24,279.95	1.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$580,412.26	27.47%
05C	PS	Legal Services	\$56,722.43	2.68%
05G	PS	Battered and Abused Spouses	\$34,680.00	1.64%
05H	PS	Employment Training	\$13,500.00	0.64%
Subtotal for: PUBLIC SERVICES			\$104,902.43	4.96%
Total Disbursements			\$2,113,095.13	100%