

**Use of CDBG Funds by EAST HARTFORD, CT FROM 09/01/2006 TO 08/31/2007**

**AS OF 12/01/2007**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration                                    | \$124,288.67         | 16.62%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$124,288.67</b>  | <b>16.62%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$140,230.50         | 18.75%               |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$140,230.50</b>  | <b>18.75%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$192,295.88         | 25.71%               |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                            | \$109,260.91         | 14.61%               |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$301,556.79</b>  | <b>40.32%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                      | \$8,728.50           | 1.17%                |
| 03E  | PI                    | Neighborhood Facilities   | \$17,900.00          | 2.39%                |
| 03F  | PI                    | Parks, Recreational Facilities                                    | \$49,362.56          | 6.60%                |
| 03L  | PI                    | Sidewalks   | \$723.85             | 0.10%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$76,714.91</b>   | <b>10.26%</b>        |
| 05   | PS                    | Public Services (General)   | \$50,137.00          | 6.70%                |
| 05A  | PS                    | Senior Services   | \$31,344.35          | 4.19%                |
| 05D  | PS                    | Youth Services  | \$6,000.63           | 0.80%                |
| 05J  | PS                    | Fair Housing Activities   | \$8,000.00           | 1.07%                |
| 05O  | PS                    | Mental Health Services  | \$3,000.00           | 0.40%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$98,481.98</b>   | <b>13.17%</b>        |
| 19C  | OT                    | CDBG Non-Profit Organization Capacity Building                    | \$6,621.91           | 0.89%                |
| <b>Subtotal for: OTHER</b>                       |                       |   | <b>\$6,621.91</b>    | <b>0.89%</b>         |
| <b>Total Disbursements</b>                       |                       |   | <b>\$747,894.76</b>  | <b>100%</b>          |