

Use of CDBG Funds by EAST LANSING, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$32,500.00	5.03%
21A	AP	General Program Administration	\$93,084.03	14.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,584.03	19.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,092.26	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,092.26	0.17%
13	HR	Direct Homeownership Assistance	\$62,506.94	9.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$115,355.32	17.84%
Subtotal for: HOUSING			\$177,862.26	27.50%
03	PI	Public Facilities and Improvements (General)	\$220,032.65	34.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$220,032.65	34.02%
05	PS	Public Services (General)	\$91,781.75	14.19%
Subtotal for: PUBLIC SERVICES			\$91,781.75	14.19%
19F	VV	Planned Repayments of Section 108 Loans	\$30,329.00	4.69%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$30,329.00	4.69%
Total Disbursements			\$646,681.95	100%