

Use of CDBG Funds by EDEN PRAIRIE, MN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$51,428.00	9.53%
Subtotal for: ACQUISITION			\$51,428.00	9.53%
21A	AP	General Program Administration	\$25,637.38	4.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$25,637.38	4.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$318,658.86	59.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$75,000.00	13.89%
14H	HR	Rehabilitation Administration	\$9,287.40	1.72%
Subtotal for: HOUSING			\$402,946.26	74.64%
05	PS	Public Services (General)	\$15,200.93	2.82%
05A	PS	Senior Services	\$9,531.00	1.77%
05E	PS	Transportation Services	\$4,032.32	0.75%
05H	PS	Employment Training	\$14,280.00	2.65%
05K	PS	Tenant/Landlord Counseling	\$4,378.84	0.81%
05L	PS	Child Care Services	\$5,769.50	1.07%
05Q	PS	Subsistence Payments	\$6,638.05	1.23%
Subtotal for: PUBLIC SERVICES			\$59,830.64	11.08%
Total Disbursements			\$539,842.28	100%