

Use of CDBG Funds by EL CAJON, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,509.71	0.88%
21A	AP	General Program Administration	\$273,193.66	17.81%
21D	AP	Fair Housing Activities	\$21,660.00	1.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$308,363.37	20.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$68,484.00	4.47%
14H	HR	Rehabilitation Administration	\$87,461.46	5.70%
Subtotal for: HOUSING			\$155,945.46	10.17%
03C	PI	Homeless Facilities (not operating costs)	\$6,850.00	0.45%
03F	PI	Parks, Recreational Facilities	\$97,283.23	6.34%
03L	PI	Sidewalks	\$50,000.00	3.26%
03O	PI	Fire Stations/Equipment	\$261,210.64	17.03%
03P	PI	Health Facilities	\$20,257.87	1.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$435,601.74	28.40%
05A	PS	Senior Services	\$4,875.00	0.32%
05D	PS	Youth Services	\$3,423.98	0.22%
05I	PS	Crime Awareness/Prevention	\$188,848.00	12.31%
Subtotal for: PUBLIC SERVICES			\$197,146.98	12.85%
19F	VV	Planned Repayments of Section 108 Loans	\$436,611.75	28.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$436,611.75	28.47%
Total Disbursements			\$1,533,669.30	100%