

Use of CDBG Funds by EL CENTRO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$145,531.49	16.31%
21D	AP	Fair Housing Activities	\$1,760.00	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,291.49	16.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$230,646.16	25.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$30,372.50	3.40%
Subtotal for: HOUSING			\$261,018.66	29.25%
03	PI	Public Facilities and Improvements (General)	\$69,452.60	7.78%
03F	PI	Parks, Recreational Facilities	\$299,441.00	33.56%
03O	PI	Fire Stations/Equipment	\$0.09	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$368,893.69	41.34%
05	PS	Public Services (General)	\$100,149.15	11.22%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.68%
Subtotal for: PUBLIC SERVICES			\$115,149.15	12.90%
Total Disbursements			\$892,352.99	100%