

**Use of CDBG Funds by EL MONTE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$500,827.40	18.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$500,827.40</b>	<b>18.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,072,186.18	39.94%
15	HR	Code Enforcement	\$319,244.48	11.89%
<b>Subtotal for: HOUSING</b>			<b>\$1,391,430.66</b>	<b>51.84%</b>
03A	PI	Senior Centers	\$27,525.00	1.03%
03L	PI	Sidewalks	\$27,332.53	1.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$54,857.53</b>	<b>2.04%</b>
05	PS	Public Services (General)	\$111,805.83	4.17%
05A	PS	Senior Services	\$32,000.00	1.19%
05D	PS	Youth Services	\$32,067.76	1.19%
05I	PS	Crime Awareness/Prevention	\$80,000.00	2.98%
05J	PS	Fair Housing Activities	\$36,319.12	1.35%
05O	PS	Mental Health Services	\$50,000.00	1.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$342,192.71</b>	<b>12.75%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$394,962.60	14.71%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$394,962.60</b>	<b>14.71%</b>
<b>Total Disbursements</b>			<b>\$2,684,270.90</b>	<b>100%</b>