

Use of CDBG Funds by ELIZABETHTOWN, KY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$33,929.00	15.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$33,929.00	15.51%
03	PI	Public Facilities and Improvements (General)	\$31,200.70	14.26%
03K	PI	Street Improvements	\$133,596.00	61.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$164,796.70	75.34%
05B	PS	Services for The Disabled	\$2,000.00	0.91%
05D	PS	Youth Services	\$3,000.00	1.37%
05G	PS	Battered and Abused Spouses	\$3,000.00	1.37%
05Q	PS	Subsistence Payments	\$12,000.00	5.49%
Subtotal for: PUBLIC SERVICES			\$20,000.00	9.14%
Total Disbursements			\$218,725.70	100%