

Use of CDBG Funds by ELK GROVE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,549.00	26.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,549.00	26.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,135.00	8.57%
14H	HR	Rehabilitation Administration	\$3,821.78	1.12%
Subtotal for: HOUSING			\$32,956.78	9.70%
03	PI	Public Facilities and Improvements (General)	\$115,875.00	34.10%
03B	PI	Centers for the Disabled/Handicapped	\$35,267.00	10.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$151,142.00	44.48%
05	PS	Public Services (General)	\$16,674.08	4.91%
05A	PS	Senior Services	\$36,506.26	10.74%
05D	PS	Youth Services	\$2,000.00	0.59%
05J	PS	Fair Housing Activities	\$10,000.00	2.94%
Subtotal for: PUBLIC SERVICES			\$65,180.34	19.18%
Total Disbursements			\$339,828.12	100%