

Use of CDBG Funds by ELKHART, IN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$3,925.00 | 0.61% |
| 04A | AC | Clean-up of Contaminated Sites/Brownsfields | \$1,981.56 | 0.31% |
| Subtotal for: ACQUISITION | | | \$5,906.56 | 0.92% |
| 21A | AP | General Program Administration | \$149,433.35 | 23.38% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$149,433.35 | 23.38% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$242,041.40 | 37.87% |
| 14G | HR | Acquisition for Rehabilitation | \$14,187.00 | 2.22% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$28,129.58 | 4.40% |
| 15 | HR | Code Enforcement | \$48,794.57 | 7.63% |
| Subtotal for: HOUSING | | | \$333,152.55 | 52.13% |
| 03 | PI | Public Facilities and Improvements (General) | \$47,169.34 | 7.38% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$47,169.34 | 7.38% |
| 05 | PS | Public Services (General) | \$95,927.43 | 15.01% |
| 05H | PS | Employment Training | \$4,910.00 | 0.77% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$2,613.00 | 0.41% |
| Subtotal for: PUBLIC SERVICES | | | \$103,450.43 | 16.19% |
| Total Disbursements | | | \$639,112.23 | 100% |