

**Use of CDBG Funds by ENCINITAS, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$28,587.86	24.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$28,587.86</b>	<b>24.59%</b>
03C	PI	Homeless Facilities (not operating costs)	\$1,282.00	1.10%
03M	PI	Child Care Centers/Facilities for Children	\$21,000.00	18.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$22,282.00</b>	<b>19.17%</b>
05	PS	Public Services (General)	\$7,868.93	6.77%
05A	PS	Senior Services	\$11,500.00	9.89%
05D	PS	Youth Services	\$13,677.18	11.77%
05F	PS	Substance Abuse Services	\$5,050.00	4.34%
05G	PS	Battered and Abused Spouses	\$18,780.00	16.16%
05N	PS	Abused and Neglected Children	\$3,000.00	2.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,500.00	4.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$65,376.11</b>	<b>56.24%</b>
<b>Total Disbursements</b>			<b>\$116,245.97</b>	<b>100%</b>