

Use of CDBG Funds by ESCONDIDO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$358,230.16	33.57%
21D	AP	Fair Housing Activities	\$10,000.00	0.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$368,230.16	34.51%
13	HR	Direct Homeownership Assistance	\$8,925.31	0.84%
Subtotal for: HOUSING			\$8,925.31	0.84%
03	PI	Public Facilities and Improvements (General)	\$78,011.93	7.31%
03F	PI	Parks, Recreational Facilities	\$191,765.84	17.97%
03K	PI	Street Improvements	\$132,224.48	12.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$402,002.25	37.67%
05	PS	Public Services (General)	\$13,474.05	1.26%
05A	PS	Senior Services	\$75,592.32	7.08%
05D	PS	Youth Services	\$45,644.25	4.28%
05L	PS	Child Care Services	\$93,580.00	8.77%
05M	PS	Health Services	\$23,363.00	2.19%
05O	PS	Mental Heath Services	\$27,820.50	2.61%
05Q	PS	Subsistence Payments	\$8,460.53	0.79%
Subtotal for: PUBLIC SERVICES			\$287,934.65	26.98%
Total Disbursements			\$1,067,092.37	100%