

Use of CDBG Funds by EVANSVILLE, IN FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$186,398.87	5.93%
02	AC	Disposition	\$7,486.00	0.24%
04	AC	Clearance and Demolition	\$319,512.30	10.17%
Subtotal for: ACQUISITION			\$513,397.17	16.34%
21A	AP	General Program Administration	\$466,696.37	14.85%
21D	AP	Fair Housing Activities	\$21,027.78	0.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$487,724.15	15.52%
18B	ED	ED Direct: Technical Assistance	\$120,952.20	3.85%
18C	ED	Micro-Enterprise Assistance	\$24,433.54	0.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$145,385.74	4.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$287,637.64	9.15%
15	HR	Code Enforcement	\$695,888.64	22.15%
Subtotal for: HOUSING			\$983,526.28	31.30%
03	PI	Public Facilities and Improvements (General)	\$210,000.00	6.68%
06	PI	Interim Assistance	\$209,786.53	6.68%
16B	PI	Non-Residential Historic Preservation	\$90,313.01	2.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$510,099.54	16.23%
05	PS	Public Services (General)	\$194,437.08	6.19%
05A	PS	Senior Services	\$40,691.55	1.30%
05B	PS	Services for The Disabled	\$13,430.93	0.43%
05D	PS	Youth Services	\$70,383.99	2.24%
05G	PS	Battered and Abused Spouses	\$19,655.70	0.63%
05L	PS	Child Care Services	\$107,552.20	3.42%
05M	PS	Health Services	\$14,999.99	0.48%
05N	PS	Abused and Neglected Children	\$11,916.64	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,943.45	0.92%
Subtotal for: PUBLIC SERVICES			\$502,011.53	15.98%
Total Disbursements			\$3,142,144.41	100%